

SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 31,12,2022
 finantare CJAS

PROGRAM	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT
HEMOFILIE on demand	5,690.00	2,302.97	1,127.15	2,254.32	5.56	5,690.00
HEMOFILIE profilaxie	1,679,970.00	401,276.77	583,867.90	421,557.12	273268.21	1,650,829.07
HEMOFILIE cu inhibitori	165,350.00	24,929.39	39,588.96	39,593.98	61,237.67	165,350.00
TALASEMIE	-	-	-	-	-	-
DIABET medicamente	3,600.00	775.98	722.54	1,050.11	1,051.37	3,600.00
DIABET mat.san.	158,020.00	33,883.35	32,569.11	14,388.30	77,179.24	158,020.00
BOLI RARE-atrofie musculara	2,106,420.00	-	-	1,053,204.25	1,053,215.75	2,106,408.50
BOLI RARE-scleroza tuberoasa	628,020.00	146,624	166,667.65	155,743.56	158,984.61	801,721.27
Total	4,747,070	609,792.64	824,543.31	1,687,791.64	1,624,942.41	4,891,619
Sume acordate cf OUG 15/2022	140.79	-	-	-	-	-

SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 31.12.2022
 finantare MINISTERUL SANATATII (DSP)

PROGRAM	SURSA DE FINANTARE	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT
PN I,3 HIV	buget de stat	24,000	4,000	-	10,000	10,000	22,586.20
PN I.5 Infectii nosocomiale	buget de stat	-	-	-	-	-	-
PN VI 1,7 Astm.diaree, mucoviscidoza	buget de stat	73,000	11,000	17,000	27,000	18,000	58,590.88
PN IV .4 Evaluare vitamina D	buget de stat	17,000	2,300	2,700	8,500	3,500	16,475.21
AP-ATI	buget de stat	100,000	47,000	53,000	-	-	99,911.24
PN I teste Covid 19	buget de stat	2,033,000	988,000	892,000	80,000	73,000	1,111,350.00
Total		2,247,000	1,052,300	964,700	125,500	104,500	1,308,913.53