

SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 30,06,2022

finantare CJAS

PROGRAM	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT AN
HEMOFILIE on demand	5810	2310	1500	2000	0	3430,13
HEMOFILIE profilaxie	1407510	402000	584060	421450	0	985144,67
HEMOFILIE cu inhibitori	215860,61	27000	188860,61	0	0	64518,35
-profilaxie continua	298390	0	174060	124330	0	0
-tratament sangerare	79960,61	27000	14800,61	38160	0	64518,35
TALASEMIE	0	0	0	0	0	0
DIABET medicamente	3600	900	900	900	900	1639,31
DIABET mat.san.	32390	30500	-12790	8860	5820	17622
DIABET mat.sanit.SENZORI	84060	24690	24680	24690	10000	48830,46
BOLI RARE-atrofie musculara	0	0	0	0	0	0
BOLI RARE-scleroza tuberoasa	628020	157000	157010	157010	157000	313291,83
Total	2377250,61	671400,00	1133081,22	777400,00	173720,00	1434476,75