

SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 31,12,2021
finantare CIAS

PROGRAM	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT
HEMOFILIE on demand	1500	1450	0	47	3	1453.52
HEMOFILIE profilaxie	1602760	221255	337680	487904	555921	1602543.854
HEMOFILIE cu inhibitori	108670	25940	25633	19876	37221	107992.84
TALASEMIE	0	0	0	0	0	0
DIABET medicamente	3950	690	1008	855	1397	3843.77
DIABET mat.san.	139842	29740	39672	22708	47722	139510.62
BOLI RARE-atrofie musculara	6489430	2163125	1081563	1081592	2163150	6489375.43
BOLI RARE-scleroza tuberoasa	466100	52055	104107	142100	167838	459673.41
Total	8812252	2494255.00	1589663.00	1755082.00	2973252.00	8804393.44