

SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 30,09,2021
 finantare MINISTERUL SANATATII (DSP)

PROGRAM	SURSA DE FINANTARE	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT
PN I,3 HIV	buget de stat	59000	14000	17000	28000	0	14797.76
PN I.5 Infectii nosocomiale	buget de stat	0	0	0	0	0	0
PN VI 1,7 Astm.diaree, mucoviscidoza	buget de stat	63000	50000	-5000	18000	0	29106.81
PN IV .4 Evaluare vitamina D	buget de stat	13500	0	10000	3500	0	9454.55
AP-ATI	buget de stat	73000	46000	27000	0	0	41232.06
PN I teste Covid 19	buget de stat	3252000	1210000	1729500	312500	0	3171200
Total		3460500	1320000.00	1778500.00	362000.00	0.00	3265791.18