

SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 30,09,2021

finantare CJAS

PROGRAM	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT
HEMOFILIE on demand	1497	1450	0	47	0	1453.52
HEMOFILIE profilaxie	1046839	221255	337680	487904	0	1045261.7
HEMOFILIE cu inhibitori	71449	25940	25633	19876	0	69543.37
TALASEMIE	0	0	0	0	0	0
DIABET medicamente	2553	690	1008	855	0	2530.25
DIABET mat.san.	92120	29740	39672	22708	0	90542.12
BOLI RARE-atrofie musculara	4326280	2163125	1081563	1081592	0	4326250.30
BOLI RARE-scleroza tuberoasa	298262	52055	104107	142100	0	260820.11
Total	5839000	2494255.00	1589663.00	1755082.00	0.00	5796401.37