

SITUATIA PROGRAMEIOR NATIONALE DE SANATATE LA 30.06.2021
 finantare MINISTERUL SANATATII (DSP)

PROGRAM	SURSA DE FINANTARE	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT
PN I,3 HIV	buget de stat	31000	14000	17000	0	0	6862.33
PN I.5 Infectii nosocomiale	buget de stat	0	0	0	0	0	0
PN VI 1,7 Astm,diaree, mucoviscidoza	buget de stat	45000	50000	-5000	0	0	27191.68
PN IV .4 Evaluare vitamina D	buget de stat	10000	0	10000	0	0	5672.73
AP-ATI	buget de stat	73000	46000	27000	0	0	23851.74
PN I teste Covid 19	buget de stat	2939500	1210000	1729500	0	0	2152000
Total		3098500	1320000.00	1778500.00	0.00	0.00	2215578.48