

**SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 30,06,2021**  
 financare CIAS

<b>PROGRAM</b>	<b>BUGET AN</b>	<b>BUGET TR.I</b>	<b>BUGET TR.II</b>	<b>BUGET TR.III</b>	<b>BUGET TR.IV</b>	<b>REALIZAT</b>
HEMOFILIE on demand	1500	1500	0	0	0	1453.52
HEMOFILIE profilaxie	560000	222000	338000	0	0	221255.38
HEMOFILIE cu inhibitori	53500	27500	26000	0	0	25939.82
TALASEMIE	0	0	0	0	0	0
DIABET medicamente	1700	700	1000	0	0	686.79
DIABET mat.san.	70000	30500	39500	0	0	29740.01
BOLI RARE-atrofie musculara	3244710	2163140	1081570	0	0	2163125.15
BOLI RARE-scleroza tuberoasa	157000	62000	95000	0	0	52053.5
<b>Total</b>	<b>4088410</b>	<b>2507340.00</b>	<b>1581070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2494254.17</b>