

**SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 31,12,2020**  
 finantare MINISTERUL SANATATII (DSP)

<b>PROGRAM</b>	<b>SURSA DE FINANTARE</b>	<b>BUGET AN</b>	<b>BUGET TR.I</b>	<b>BUGET TR.II</b>	<b>BUGET TR.III</b>	<b>BUGET TR.IV</b>	<b>REALIZAT</b>
PN I,3 HIV	buget de stat	41000	3000	4000	24000	10000	40516,29
PN I.5 Infectii nosocomiale	buget de stat	0	0	0	0	0	0
PN VI 1,7 Astm,diaree, mucoviscidoza	buget de stat	71000	6000	0	65000	0	69866,55
PN IV .4 Evaluare vitamina D	buget de stat	11000	0	0	11000	0	9454,55
AP-ATI	buget de stat	73000	29000	29000	0	15000	72913,91
PN I teste Covid 19	buget de stat	2900000	0	866000	100000	1934000	2900000
<b>Total</b>		<b>3096000</b>	<b>38000,00</b>	<b>899000,00</b>	<b>200000,00</b>	<b>1959000,00</b>	<b>3092751,30</b>