

**SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 31,03,2021**  
finantare CIAS

<b>PROGRAM</b>	<b>BUGET AN</b>	<b>BUGET TR.I</b>	<b>BUGET TR.II</b>	<b>BUGET TR.III</b>	<b>BUGET TR.IV</b>	<b>REALIZAT</b>
HEMOFILIE on demand	1500	1500	0	0	0	1453,52
HEMOFILIE profilaxie	222000	222000	0	0	0	221255,38
HEMOFILIE cu inhibitori	27500	27500	0	0	0	25939,82
TALASEMIE	0	0	0	0	0	0
DIABET medicamente	700	700	0	0	0	197,29
DIABET matsan.	30500	30500	0	0	0	16951,08
BOLI RARE-atrofie musculara	2163140	2163140	0	0	0	2163125,15
BOLI RARE-scleroza tuberoasa	62000	62000	0	0	0	52053,5
<b>Total</b>	<b>2507340</b>	<b>2507340,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>2480975,74</b>