

SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 28,02,2018

finantare MINISTERUL SANATATII (DSP)

PROGRAM	SURSA DE FINANTARE	BUGET AN	BUGET TR.I	BUGET TR.II	BUGET TR.III	BUGET TR.IV	REALIZAT
PN I,3 HIV	buget de stat	0					0
PN I,3 HIV	accize	24,000.00	8,000.00	8,000.00	8,000.00	0.00	6,687.19
PN I.5 Infectii nosocomiale	accize	2,000.00	2,000.00	0.00	0.00	0.00	0.00
PN VI 1,7 Astm.diaree, mucoviscidoza	accize	76,000.00	1,000.00	37,000.00	38,000.00	0.00	981.00
AP-ATI	accize	70,000.00	16,000.00	25,000.00	25,000.00	4,000.00	15,431.00
Total		172,000.00	27,000.00	70,000.00	71,000.00	4,000.00	23,099.19