

Sheet1

PROGRAM	Buget AN	Buget trim. I	Buget trim. II	Buget trim. III	Buget trim. IV	REALIZAT
HEMOFILIE on demand	27.854,75	13.924,75	0	0	13.93	13.924,75
HEMOFILIE profilaxie	184.480,34	92.460,34	0	0	92.02	138.347,16
HEMOFILIE accid.hemoragice	177.154,88	14.481,74	5.173,14	0	157.5	19.654,88
TALASEMIE	36.708,98	7.489,86	7.455,60	10.812,80	10.950,72	36.135,06
DIABET medicamente	1.69	182,79	194,02	0	1.313,19	1.032,29
DIABET materiale sanitare	9.27	0	1.249,75	1.374,81	6.645,44	5.499,12
TOTAL	437.158,95	128.539,48	14.072,51	12.187,61	282.359,35	214.593,26