

**SITUATIA PROGRAMELOR NATIONALE DE SANATATE LA 31.12.2019**

finantare MINISTERUL SANATATII (DSP)

<b>PROGRAM</b>	<b>SURSA DE FINANTARE</b>	<b>BUGET AN</b>	<b>BUGET TR.I</b>	<b>BUGET TR.II</b>	<b>BUGET TR.III</b>	<b>BUGET TR.IV</b>	<b>REALIZAT</b>
PN I,3 HIV	buget de stat	<b>17000</b>	0	10000	0	7000	<b>16821,53</b>
PN I.5 Infectii nosocomiale	buget de stat	<b>0</b>	0	2000	0	-2000	<b>0</b>
PN VI 1,7 Astm.diaree, mucoviscidoza	buget de stat	<b>71000</b>	0	12000	10000	49000	<b>70610,54</b>
AP-ATI	buget de stat	<b>97000</b>	0	67000	20000	10000	<b>96543,74</b>
PN IV .4 VITAMINA D	buget de stat	<b>9000</b>	0	0	0	9000	<b>8980,35</b>
<b>Total</b>		<b>194000</b>	<b>0,00</b>	<b>91000,00</b>	<b>30000,00</b>	<b>73000,00</b>	<b>192956,16</b>